VILLAGE OF CANASTOTA
MINUTES
BUDGET WORKSHOP
April 20, 2026

Mayor Warner called the meeting to order at 5:00 p.m. The Pledge of Allegiance was recited.

Present: Mayor Rosanne Warner; Deputy Mayor Doug Gustin; Trustees Lori Torrey, Jeff Watkins and Bill Haddad (5.55 p.m.); Village Administrator Jeremy Ryan; Deputy Clerk/Treasurer Caitlin Farr.

Absent: None.

Motion by Trustee Watkins, seconded by Trustee Torrey, approving the following as a consent agenda:

Budget transfer: $6,692.01 from 90608.01 (Health Insurance) to 14204.01 (Attorney).

General Fund Abstract in the amount of $43,057.05

Sewer Fund Abstract in the amount of $25,996.37.

Passed 4 to 0.

Motion by Trustee Torrey, seconded by Trustee Watkins, approving payments totaling $637.99 from the General Fund to MBI for health insurance debit card transactions from March 1, 2026 – March 31, 2026. Passed 4 to 0.

Budget Workshop.

The Board reviewed the revisions to the budget removing 10% from the non-essential lines and made additional adjustments to appropriations, revenues and appropriated fund balance. The Board would like a schedule from Chief Barton showing how he intends to cover shifts with the proposed full-time officer.

Clerk/Treasurer Williams will put together a list of all adjustments for the Board's review and to use for a motion to amend the Mayor's Tentative Budget for adoption on April 30, 2026.

Motion by Trustee Watkins, seconded by Trustee Gustin, to enter executive session at 6:35 p.m. regarding personnel. **Discussion:** Administrator Ryan, Clerk/Treasurer Williams and Deputy Clerk/Treasurer Farr were excused from the meeting. Passed 5 to 0.

Motion by Trustee Watkins, seconded by Trustee Torrey, to exit executive session at 7:06 p.m. Passed 5 to 0.

Motion by Trustee Watkins, seconded by Trustee Gustin, to hire Christopher Wesel as Court Clerk at a salary of $46,000 and to start work on May 4, 2026. Passed 5 to 0

Motion by Trustee Torrey, seconded by Trustee Watkins, to adjourn at 7:08 p.m. Passed 5 to 0.

Respectfully submitted,

Catherine E. Williams
Clerk/Treasurer